

ANNUAL REPORT 2010

Founded on World AIDS Day in 1989, as a volunteer governed, community-based organization, BASIC NWFL, Inc., is a 501 (C) (3), not for profit organization that serves the six counties of Area 2A (a Department of Health planning designation for the Central Panhandle of North Florida) : Bay, Calhoun, Gulf, Holmes, Jackson and Washington.

BASIC's mission is to aid, assist and comfort those living with HIV/AIDS, to provide awareness, education and prevention services to those at risk of contracting HIV, and to provide services to other vulnerable populations.

BASIC is a good Community partner. In 2010, the agency brought approximately \$1.13 million from outside grants into the community. These dollars were spent in the local community on maintaining agency operations and assisting clients.

BASIC NWFL, INC

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A United Way Affiliate

United Way
of Northwest Florida



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Anna Monlyn-Walker: President-Elect

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Executive Director

Valerie Mincey, M.S.W.



Dear Friends,

BASIC NWFL, Inc. is pleased to present its third annual report, a report card on the agency, its efforts in providing services to those in the community who are living with HIV/AIDS or those at risk of contracting the virus, and its stewardship of the resources entrusted to the agency.

The BASIC family is thankful to our federal and state government funders, and to our nonprofit funders, whose support is essential to the operation of BASIC. Through these funders BASIC has brought into the community approximately \$1.13 million in 2010. These dollars are spent in the community for our clients, and to sustain BASIC operations by purchasing goods and services right here in Bay, Calhoun, Gulf, Holmes, Jackson and Washington counties.

The BASIC family is thankful to a generous community for its support during this and the past twenty-one years, and its assistance in allowing us to fulfill the mission of BASIC. For those living with HIV/AIDS, medical and support services, pharmaceuticals, case management, and assistance with housing, transportation, and so many other services make the difference between living healthy and with dignity, and being sick, lonely and forgotten.

This past year has been extremely challenging. BASIC did not receive renewed funding from the Centers for Disease Control and Prevention, because of national decisions to only fund larger, more populous areas with larger number of HIV infections. BASIC also saw several state programs which provide significant services to agency clients, remove clients from their service lists or places clients on waiting lists for HIV medications and assistance with insurance premiums because of funding cuts.

However, BASIC received new funding from the Substance Abuse Mental Health Services Administration to address the issues of HIV and Substance Abuse among young African American adults and funding from Tibotec Pharmaceuticals to reduce the stigma of HIV/AIDS and other obstacles that prevent infected persons from seeking and remaining in care and treatment.

It has been a challenging year, but we are thankful to our supporters and the community in general for their continued support. We can be proud of our community for their help. Thank you for caring!

Sincerely,
Valerie Mincey, M.S.W.
Executive Director

Major Donors and Sponsors 2010

ARINC
Arthritis and Sports Care Center
Beach TV
Jacob Bennett
Bristol, Myers, Squibb
Broward Hall Agency
John and Mary Bruce
Clear Channel
Cogenix LLC
Comcast
Democratic Women's Club of
Bay County
Cooper's Drug Store
Ebro Greyhound Park
Gilead
Glaxo Smith Kline
Gulf Power Foundation
Dr. Hulon Crayton
Darren Haiman
Hancock Bank
Johnson and Johnson
George Hines
Myron Hines
Nancy JonesGaglio, Esq.
Merck, Sharp & Dohme Corp.
New Bethel Baptist Church
Northwest Florida/Big Bend
Health Councils
Knology
PanCare Community Health
Clinic
Pineapple Willy's
Tipton, Marler, Garner &
Chastain
Tri-State Floridian Club
Unitarian Universalist
Fellowship of Bay County
Viiv Healthcare
Wal-Mart

Income



- Grants
- Other Funding Agreements
- Local
- In-Kind

Grants:

CDC, Centers for Disease Control and Prevention (All)	\$178,755
State of Florida (Get REAL Grant)	\$164,446
Administration for Children and Families	<u>\$114,199</u>
Total grants	\$457,400

Other Funding Agreements:

SAMHSA	\$30,891
Housing Opportunities for Persons with AIDS	\$109,585
AIDS Insurance Continuation program	\$52,712
Project AIDS Care (Medicaid)	\$40,800
Ryan White Part B (Care and Treatment service funding)	<u>\$442,584</u>
Total	\$676,572

Local:

Special Events	\$9,423
Donations	\$49,777
United Way	\$9,429
Other	<u>\$7,184</u>
Total	\$75,813

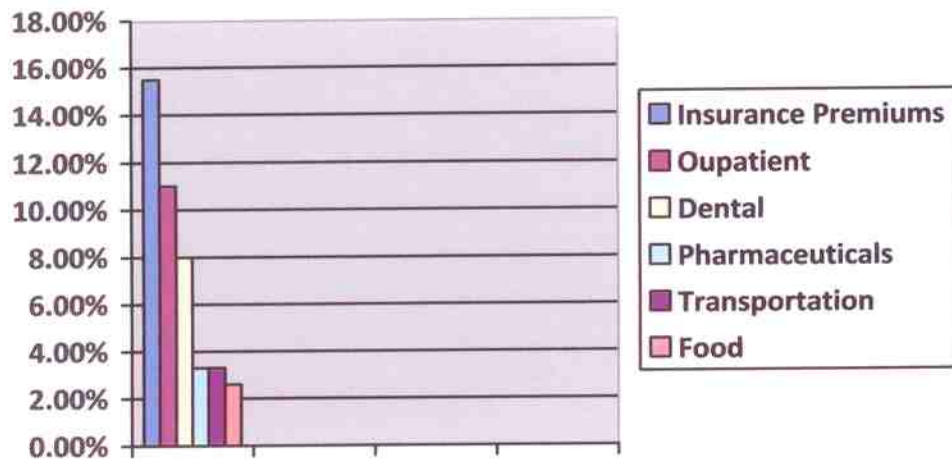
In Kind:

Total In Kind (All sources)	\$41,458
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Grand Total **\$1,251,243**

DIRECT CARE AND TREATMENT SERVICES

CLIENT SERVICE EXPENDITURES UNDER RYAN WHITE PART B



A total of 295 unduplicated clients with HIV/AIDS were served at BASIC through funding received under Ryan White Part B (Care and Treatment funding for HIV positive persons). Of these 68% were male and 32% were females; 52% were white, 42% were black, and the remaining were of various other race/ethnicities. 46% were between the ages of 25 and 44 years, 46% were between 45 and 64 years of age, 4% were between the ages of 13 and 25 years of age, and 4% were 65 years or older. Approximately 62% of clients were below 100% of poverty.

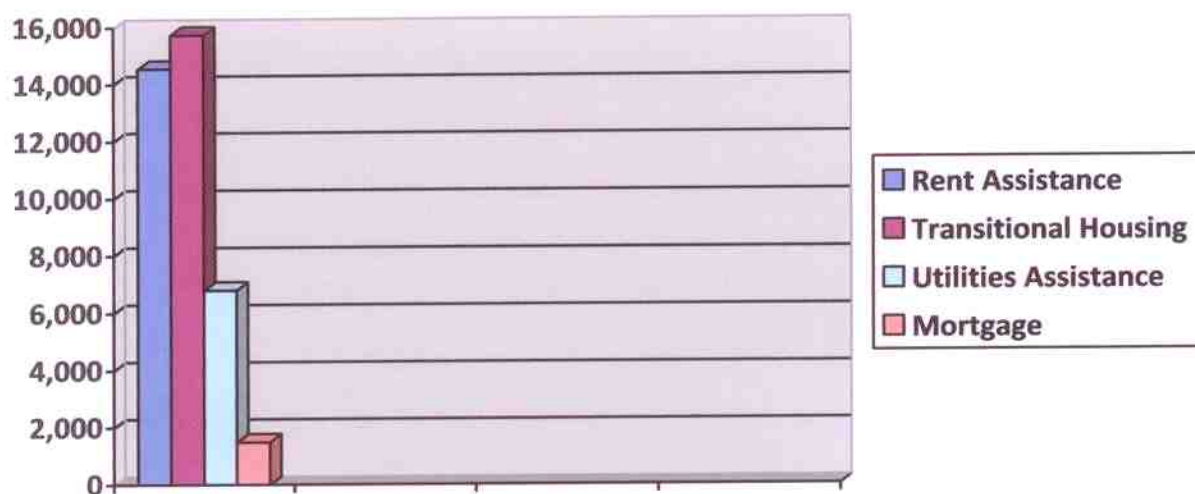
A total of 282 clients received medical case management with 2566 visits, and 128 clients received non medical case management. Additional funding was spent for direct client services in the following manner; Pharmaceuticals for 34 clients (3.3%); Insurance premiums and co pays (15.5%); Outpatient/Ambulatory services for 110 clients with 437 visits (11%); Dental services for 79 clients with 199 visits (8%); Food for 144 clients (2.6%); Transportation for 157 clients (3.3%); Home health care for 5 clients with 19 service units, and psychosocial support services for 16 persons.

Through funding received from the State of Florida Department of Health under the AIDS Insurance Continuation Program, \$49,647 was spent on paying for insurance premiums for 11 clients who had utilized the Federal COBRA provision to extend their group health insurance from a previous employer. The benefit of paying for the continuation of group insurance is that client expenses can be charged to

private insurance and clients have a broader choice of providers of care. Under this program, each dollar spent on paying for a premium results in approximately \$6 of services.

A total of 110 clients were also maintained on Anti Retroviral Therapy, ART, through a combination of Ryan White funds, Project AIDS Care, PAC, funding and the State of Florida AIDS Drug Assistance Program, ADAP.

CLIENT SERVICE EXPENDITURES UNDER HOPWA



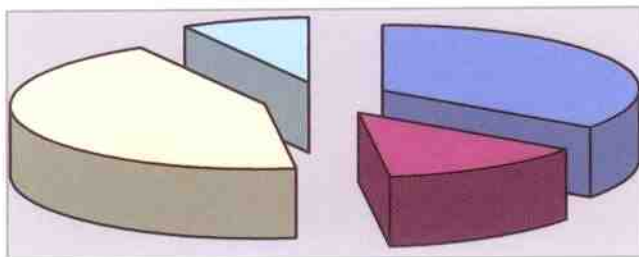
Under the Federal Housing Opportunities for Persons with AIDS program, HOPWA, the majority (41%) of service funds went to provide transitional housing services to eligible clients in need; additional funding was spent for rent (38%), mortgage assistance (4.0%) and assistance for the payment of utilities (18%). A total of 43 persons were served under the HOPWA program.

OTHER RELEVANT SERVICE INFORMATION

- Fifty nine (59) new clients entered the service delivery system at BASIC during 2010.
- Two HIV positive women became pregnant during the past year.
- One infant was delivered to an HIV positive pregnant woman, and the infant has been confirmed as HIV negative.
- Five HIV positive persons died.
- 43% of clients had no insurance; 16% were on Medicare; 23% were on Medicaid, and 15% were privately insured.

PREVENTION SERVICES

INCOME



- CDC Partners in Prevention
- CDC Outcomes Monitoring
- Get REAL
- SAMHSA

Under the direct funding for a six month period from the Centers for Disease Control and Prevention, CDC, for the Partners in Prevention program, an intervention called Sisters Informing Sisters about Topics on AIDS, SISTA was delivered to 66 high risk African American women, the intervention called Video Opportunities for Innovative Condom Education and Safer Sex, VOICES, was delivered to 241 at risk men and women, and the intervention called Healthy Relationships was delivered to 42 HIV + persons. These interventions also included considerable community outreach, recruitment and individual risk reduction counseling in addition to the formal sessions. Persons were also referred to other services as needed.

Under additional direct funding from the Centers for Disease Control and Prevention, CDC, BASIC partnered with the CDC in an outcomes monitoring project, investigating the success of the SISTA intervention. BASIC collected extensive data on 80 high risk African American females at baseline, and 72 high risk females at 90 day follow-up and at 180 day follow-up to better understand how personal behaviors were changed due to participation in the SISTA program.

Under the Get REAL program, 155 men at high risk completed two individualized counseling, testing and risk reduction sessions which comprise the RESPECT intervention and also completed the intervention called Video Opportunities for Innovative Condom Education and Safer Sex, VOICES. Additionally, 221 at risk men were also tested for HV infection under this program.

Under the SAMSHA funded program, the first six months are devoted to a strategic planning framework process leading to the implementation of services in month seven. SAMHSA funding began on October 1, 2010.

OTHER PROGRAMS

Every Child; 1 Promise is in its second year as a program at BASIC NWFL funded by the Federal Administration for Children and Families. During 2010, 42 children between the ages of 4 and 17 who have one or both parents incarcerated were matched with a community volunteer mentor who will spend at least one hour a week with the child. Additionally, 59 mentee children were identified and 45 adult volunteer mentors were identified. This program represents an expansion of the mission of BASIC to serve a different vulnerable population outside of those impacted by the HIV/AIDS epidemic.

Under the Counseling, Testing and Linkage program, which is currently not funded by any government funding mechanism, but relies on local contributions and volunteer resources, over 430 men and women at risk of contracting HIV were tested and provided risk reduction counseling and linked to other services as needed. Knowing one's status is the essential step in preventing the additional spread of HIV in the community. It is estimated that nationwide approximately 25% of persons who are infected are unaware of their HIV status.

LOCAL FUNDRAISING

During 2010, BASIC undertook several fundraising projects with the help of community sponsors. In June, BASIC held its fourth annual Texas Hold'em Poker Tournament in conjunction with Ebro Greyhound Park. This event was also sponsored by Hancock's Bank, Beach TV, Tibotec Pharmaceuticals, the Arthritis and Sports Care Center and Clear Channel. In October, BASIC held its third annual Beach Ball in conjunction with Pineapple Willy's, Arthritis and Sports Care Center, Knology, and JonesGaglio, Attorney at Law.

BASIC NWFL, Inc. is a United Way affiliated agency. BASIC also received designated contributions by donors through the United Way Annual Campaign.



